



United Way of  
Southern Chester County

# Trusted by YOU

SINCE 1945 · ANNUAL REPORT 2022





TERRY R. VODERY, CEO

## It's my honor to serve Southern Chester County as the new CEO of our local United Way.

Our work is the collective effort of so many generous companies and individuals who give their time, talent, and treasure to ensure that our neighbors have the support they need when they need it.

In our 77 years as a trusted community partner, we've learned **IT IS POSSIBLE** to build a stronger community where everyone can succeed. But that can only happen when everyone—community leaders, businesses, nonprofits, and individuals—join forces to effect change on a scale that no single person or organization can achieve on its own.

Last year, our Allocations Panel (made up of over 40 trained volunteers from throughout Southern Chester County) chose 24 of the most efficient, effective programs serving the people of our region. The panel consisted of people from diverse sectors of our community—business owners and retirees, donors, and community leaders. Through months of careful vetting, collaboration, communications, and decision-making, they were able to allocate \$750,000 to the 24 programs (delivered by 18 nonprofits) that proved to be the most effective in improving people's lives. In addition, we were there to respond to various crisis interventions and help with various needs of our partners.

We are amazed at the generosity of our donors and volunteers, who allowed us to reach this level of support. These dollars will change many lives in our community and help even more individuals and families build the foundation for a good quality of life. This is a great accomplishment and something our entire region should be proud of.

### But there is still so much more to do.

As we look ahead, you have our promise that we will work tirelessly on behalf of Southern Chester County. That promise includes providing financial and strategic support to local nonprofits, fulfilling our commitment to our donors, and helping make our community a great place for everyone to live.

When you give to United Way, you can trust that we will deploy your donation to make a direct and positive impact. The best way to **GIVE TO** the community is to **GIVE THROUGH** United Way of Southern Chester County.

We invite you to read and enjoy the information in this report. The best is yet to come!

We are **YOUR** United Way.

*In the past year, we served more than 18,000 people across 19 townships and 4 boroughs. With 1300+ donors, 18 agency partners, and a host of business and corporate partners, we're strengthening education, economic mobility, and access to health.*

#### • MISSION •

We improve people's lives by mobilizing the caring power and resources of our community.

We provide local non-profit agencies with needed financial, professional, and strategic support.

We ensure contributions fund programs that effectively move people from crisis to independence.

#### • VISION •

We envision a resilient Southern Chester County, with family-sustaining jobs, good schools, and a healthy environment for all.

Throughout our region, we engage people and organizations in community-led, innovative solutions that are turning that vision into a reality.

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United Way of Southern Chester County

Our 2022–2023 Board of Directors represents every region of Southern Chester County. They are deeply engaged in developing and measuring our long-term strategy, performance, culture, and values.



# CRISIS INTERVENTION PROGRAMS

Amount Allocated for 2022-2023

\$347,400

Number of People Served in 2021-2022

12,463

Programs Currently Funded

10

“ We thank the United Way of Southern Chester County for your long-term partnership, generosity, and support. ”

TESTIMONIAL FROM OXFORD AREA NEIGHBORHOOD SERVICES CENTER

# FAMILY STABILITY AND HEALTH



Amount Allocated for 2022-2023

\$205,800

Number of People Served in 2021-2022

3,554

Programs Currently Funded

7

“ Funds from UWSCC help offset the cost of our services, allowing us to offer affordable tuition rates to hardworking families. ”

TESTIMONIAL FROM TICK TOCK EARLY LEARNING CENTER



# EDUCATION PROGRAMS

Amount Allocated for 2022-2023

\$204,800

Number of People Served in 2021-2022

2,192

Programs Currently Funded

8

“ The Garage has helped me open up my view of the world and the different path I can take in life. ”

TESTIMONIAL FROM THE GARAGE COMMUNITY & YOUTH CENTER



## A Great Staff Makes It All Happen!

In addition to our CEO and Board of Directors, our office is run by a “Dream Team” of professionals who are at the heart of our organization. Their hard work and commitment to providing the highest level of service to our donors and partners is unmatched.

Our staff is creative, committed, and knowledgeable of the needs in our community. They play an integral part in helping make life better for the people for Southern Chester County!

### THE UWSCC DREAM TEAM

Pictured from left to right: Selina Toedter (Development Director), Lisa Tucker (Office Manager), Mercedes Diaz (Finance Director)

## Our DEI Work

In 2021–2022, our Community Relations Committee focused solely on driving Diversity, Equity, and Inclusion initiatives. We collected data from our partner agencies to understand how UW dollars are being used to serve needs in our community equitably.

**We ensured donor dollars are reaching the most vulnerable communities in Southern Chester County.**

Finally, we worked to increase the diversity of the Allocations Panelists (a group of 40 trained community volunteers who decide on allocations to agencies) to more closely match the diverse makeup of our community.

To view our official DEI statement as well as our data, visit [unitedwayscc.org/DEI](https://unitedwayscc.org/DEI)

United Way of Southern Chester County funds 24 programs provided by 18 organizations that work to improve the education, financial stability, and health of everyone in our community.

**We respectfully call them our “Agency Partners.”**

Agency Partners are on the front lines everyday responding to the most pressing needs in Southern Chester County. They are the providers of most-needed human services in our area. Our United Way brings donors, community leaders, businesses, corporations, and individuals together to help make sure our Agency Partners’ most effective and efficient programs remain strong and make an impact.

### OUR AGENCY PARTNERS

- Adult Literacy Program (at the Kennett Library)
- Crime Victims’ Center of Chester County
- Domestic Violence Center of Chester County
- Family Service of Chester County
- Garage Community & Youth Center
- Kennett After-School Association (After the Bell)
- Kennett Area Community Service
- Kennett Area Senior Center
- LCH Health and Community Services
- Maternal & Child Health Consortium
- Meals-on-Wheels
- Oxford Area Neighborhood Services Center
- Oxford Area Senior Center
- RSVP Volunteers
- SILO
- Tick Tock Early Learning Center
- Wings for Success
- YoungMoms

# FINANCIAL SUMMARY

UNAUDITED FISCAL YEAR ENDING AUGUST 31, 2022

## REVENUE

TOTAL CAMPAIGN .....	\$1,187,877
INVESTMENT INCOME/(LOSS) .....	\$(86,049)
OTHER GRANTS & INCOME.....	\$3,625
<b>TOTAL REVENUE.....</b>	<b>\$1,105,453</b>

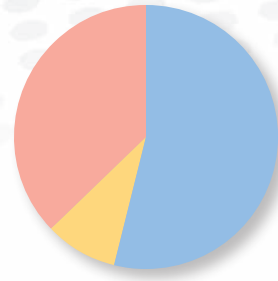
## EXPENSES

### COMMUNITY IMPACT PROGRAMS

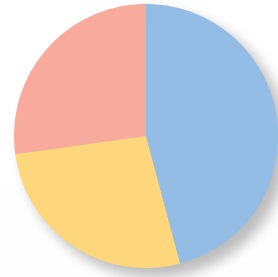
ALLOCATIONS TO AGENCY PROGRAMS .....	\$758,000
DONOR SPECIFIED GIFTS TO AGENCIES .....	\$6,573
UNITED WAY IN-HOUSE PROGRAMS .....	\$214,748
<b>TOTAL COMMUNITY IMPACT PROGRAMS .....</b>	<b>\$979,321</b>

### FUNCTIONAL EXPENSES

MANAGEMENT & GENERAL .....	\$213,248
<b>TOTAL EXPENDITURES.....</b>	<b>\$1,192,569</b>
<b>CHANGE IN NET ASSETS .....</b>	<b>\$(87,116)</b>



CAMPAIGN REVENUE BREAKOUT

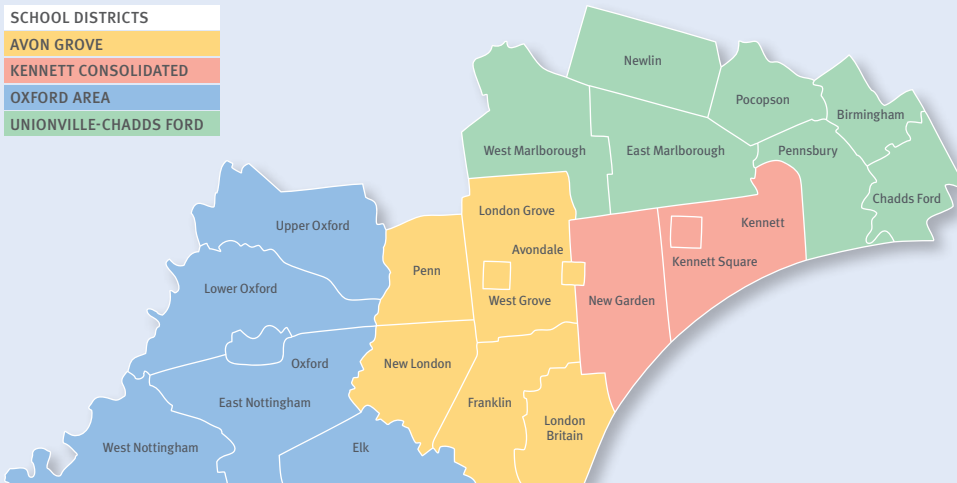


COMMUNITY IMPACT PROGRAMS BREAKOUT

## Dollars **RAISED** in Southern Chester County **STAY** in Southern Chester County

### UNITED WAY OF SOUTHERN CHESTER COUNTY SERVICE AREA

SCHOOL DISTRICTS
AVON GROVE
KENNETT CONSOLIDATED
OXFORD AREA
UNIONVILLE-CHADDS FORD



Our footprint spans the entire region covering the Avon Grove, Kennett Consolidated, Oxford Area, and Unionville-Chadds Ford School Districts.

United Way of  
Southern Chester County



Make your donation to United Way of  
Southern Chester County and

# WIN \$5,000 OF GROCERIES

SCAN WITH YOUR  
SMARTPHONE  
CAMERA HERE  
TO ENTER



For full rules and regulations, go to: [unitedwayscc.org/giving-incentive](https://unitedwayscc.org/giving-incentive)



# Thank you for caring!

We publicly thank and recognize the individual donors and companies who participated in our 2021/2022 campaign. Once again, you showed your commitment to your local United Way and the myriad of human needs supported by the local programs we fund.

Your generosity in challenging times continues to be deeply appreciated by the 18,000 local people helped.

**THIS LISTING REPRESENTS GIFTS MADE BETWEEN 9/1/21 AND 8/31/22.**

EVERY EFFORT HAS BEEN MADE TO ENSURE THE ACCURACY OF OUR DONOR LISTS AND REQUESTED ANONYMITY. WE APOLOGIZE IF YOUR NAME IS MISSING OR DOES NOT APPEAR AS YOU WISH. PLEASE CONTACT 610-444-4357.





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