

# United Way.

Everyone has heard of it; few can tell you much about it. So, who is United Way of Southern Chester County?

We address human needs in our community. We fund key local nonprofits using your contributions. They count on United Way funding to run their health and human services programs helping our neighbors in need.

But we are so much more than just a funding source!

**We are the backbone of the community—especially for the nonprofits and the people they serve:**

- We provide resources for ALL nonprofits in our area—whether or not they receive funding from us.
- We identify growing issues facing our community BEFORE they become a crisis that affects us all.
- We assist in developing solutions like the Kindergarten Readiness Project and the creation of a Family Promise traveling shelter. We also brought local offices for Domestic Violence Center and Crime Victims' Center to our area.

## THIS IS THE IMPACT OF YOUR GIFTS IN SOUTHERN CHESTER COUNTY LAST YEAR... PROBLEMS TO SOLUTIONS

**24% of students**

entering kindergarten in Kennett's school district weren't prepared to learn...

UWSCC funded a pilot kindergarten readiness summer camp to prepare them

**6,000+ people**

needed extra food to stave off hunger...

UWSCC funded two large food cupboards to assure these families had the food they needed

**617 residents**

were victims of violent crime...

UWSCC funded victim services so they didn't have to go through the trauma alone

**133 teen moms**

struggled with being a kid and a parent at the same time...

UWSCC funded a mentoring program that helped them become better parents and develop life goals

Visit our website to see stories about your neighbors who have succeeded in moving from crisis to independence.

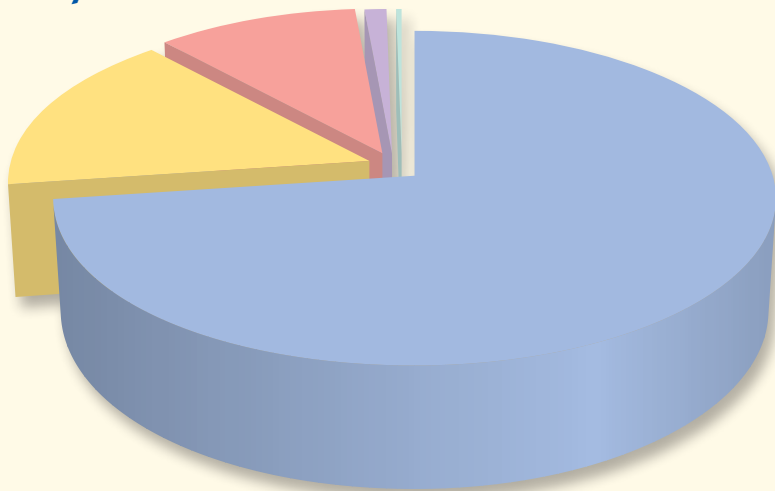
[www.unitedwayscc.org](http://www.unitedwayscc.org)

# HOW YOUR DONATIONS WILL BE SPENT IN 2018 – 2019

AGENCY	PROGRAM	ALLOCATION
<b>CRISIS INTERVENTION PROGRAMS</b>		
CRIME VICTIMS' CENTER OF CHESTER COUNTY, INC.	DIRECT SERVICES	\$17,060
DOMESTIC VIOLENCE CENTER OF CHESTER COUNTY	KENNETT SQUARE AND OXFORD OUTREACH OFFICES	\$40,760
FAMILY PROMISE OF SOUTHERN CHESTER COUNTY	TRAVELING SHELTER AND CASE MANAGEMENT	\$33,440
KENNETT AREA COMMUNITY SERVICE	EMERGENCY ASSISTANCE AND SUSTAINABILITY	\$91,200
	KENNETT FOOD CUPBOARD	\$36,760
LA COMUNIDAD HISPANA	COMMUNITY SERVICES CASE MANAGEMENT	\$66,880
MATERNAL AND CHILD HEALTH CONSORTIUM	FAMILY BENEFITS	\$4,220
OXFORD NEIGHBORHOOD SERVICES CENTER	BASIC NEEDS ASSISTANCE	\$53,440
	FOOD ASSISTANCE	\$44,060
<b>CRISIS INTERVENTION TOTAL</b>		<b>\$387,820</b>
<b>PROMOTING STABILITY AND SUSTAINABILITY PROGRAMS</b>		
FAMILY SERVICE OF CHESTER COUNTY	COUNSELING FOR INDIVIDUALS, COUPLES, AND FAMILIES	\$17,380
	ZOOM VOLUNTEER DRIVER PROGRAM	\$4,380
KENNETT AREA SENIOR CENTER	ASSISTED SENIOR PROGRAM	\$4,840
	WELLNESS AND INDEPENDENCE PROGRAM	\$24,380
LA COMUNIDAD HISPANA	HEALTH AND DENTAL SERVICES	\$31,880
OXFORD AREA SENIOR CENTER	INFORMATION AND REFERRAL	\$8,380
TICK TOCK EARLY LEARNING CENTER	SCHOLARSHIPS	\$93,140
WINGS FOR SUCCESS	CLOTHING PROGRAM	\$6,380
<b>PROMOTING STABILITY AND SUSTAINABILITY TOTAL</b>		<b>\$190,760</b>
<b>TRANSITIONING TO INDEPENDENCE THROUGH EDUCATION PROGRAMS</b>		
ADULT LITERACY PROGRAM AT KENNETT LIBRARY	ONE-TO-ONE TUTORING AND ESL CLASSROOM INSTRUCTION	\$41,380
CAMP DREAMCATCHER	HIV/AIDS COMMUNITY OUTREACH AND MENTORING	\$1,900
	THERAPEUTIC AND EDUCATIONAL CAMP WEEK	\$9,680
CRIME VICTIMS' CENTER OF CHESTER COUNTY, INC.	PREVENTION/EDUCATION	\$9,380
GARAGE COMMUNITY AND YOUTH CENTER	AFTER SCHOOL PROGRAMS: KENNETT SQUARE AND WEST GROVE	\$109,060
JOSEPH AND SARAH CARTER COMMUNITY DEVELOPMENT CORPORATION	STUDY BUDDIES AFTER SCHOOL PROGRAM	\$11,380
KENNETT AFTER SCHOOL ASSOCIATION	AFTER-THE-BELL	\$24,720
MATERNAL AND CHILD HEALTH CONSORTIUM	KINDERGARTEN READINESS PROJECT	\$24,540
YOUNGMOMS	MENTORING AND ADVOCACY	\$29,380
<b>TRANSITIONING TO INDEPENDENCE THROUGH EDUCATION TOTAL</b>		<b>\$261,420</b>
<b>GRAND TOTAL</b>		<b>\$840,000</b>
DIRECT DESIGNATIONS FROM UWSCC DONORS		\$16,051
UNMET NEEDS FUND (SEED MONEY FOR DELIVERY OF NEW SERVICES)		\$40,000
UWSCC IN-HOUSE PROGRAMS (I&R, MENTORING AGENCIES, VOLUNTEERISM, PUBLIC WORKSHOPS)		\$165,127
<b>TOTAL COMMUNITY PROGRAM FUNDING</b>		<b>\$1,061,178</b>

# FINANCIAL SUMMARY

## 2017 – 2018



- ALLOCATIONS TO AGENCY PROGRAMS
- UNITED WAY IN-HOUSE PROGRAMS
- MANAGEMENT AND GENERAL
- DONOR-SPECIFIED GIFTS TO AGENCIES
- FUNDRAISING

### REVENUE

Total Campaign.....	\$1,143,081
Interest.....	\$31,639
<b>TOTAL REVENUE.....</b>	<b>\$1,174,720</b>

### EXPENSES

#### Community Impact Programs

Allocations to Agency Programs.....	\$840,000
Donor-Specified Gifts to Agencies.....	\$15,020
United Way In-House Programs.....	\$178,678
<b>TOTAL COMMUNITY IMPACT PROGRAMS.....</b>	<b>\$1,033,698</b>

#### Functional Expenses

Fundraising.....	\$32
Management and General.....	\$116,514
<b>TOTAL EXPENDITURES.....</b>	<b>\$1,150,244</b>
<b>CHANGE IN NET ASSETS.....</b>	<b>\$24,476</b>

ALL NUMBERS ARE UNAUDITED AND SUBJECT TO CHANGE

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We thank the following board members who retired in May 2018 for their years of service:

- Alison Clements*
- Christine Costagliola*
- Alexa Dembek*
- Steven Freilich*
- Carol A. Haaf*

SUNDAY, JANUARY 27, 2019

# Kennett Chocolate Lovers Festival



Be sure to get your discounted tickets at [www.unitedwayscc.org](http://www.unitedwayscc.org) before online sales close on Thursday, January 24.

Tickets will be full price at the door the day of the event.

Learn more about the festival or how to enter YOUR best chocolate treat at [www.kennettchocolate.org](http://www.kennettchocolate.org)

KENNETT HIGH SCHOOL 100 EAST SOUTH STREET KENNETT SQUARE, PA

# Thank you for caring...

We publicly thank and recognize the 1,572 individual donors and companies who participated in our 2017/2018 campaign. Once again, you showed your commitment to your local United Way and the myriad of human needs supported by the local programs we fund. Your generosity in challenging times continues to be deeply appreciated by the 18,000 people helped.

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### FOUNDATIONS

DuPont Philanthropy  
Longwood Foundation, Inc.  
\*The Philadelphia Foundation,  
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Memorial Fund  
Welfare Foundation, Inc.

*We value all of our donors, both large and small. However, in an effort to reduce printing costs, only Leadership Society donors are listed here. To see the complete list of all our valued donors, please visit: [www.unitedwayscc.org](http://www.unitedwayscc.org) and view the full Annual Report.*

*This listing represents gifts made between 9/1/17 and 8/31/18.*

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1 out of 7 people in southern Chester County are impacted by the work of your United Way.  
**Learn more about our work inside.**

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The official registration and financial information of United Way of Southern Chester County may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

## ***Kennett Chocolate Lovers Festival***

***2019 Date and Location Inside!***



### **Chocolate Tastings**

*Brownies, Cakes, Candies, Cookies,  
and Cupcakes!*

***Discounted Ticket Prices Online  
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PRICES AT THE DOOR ARE:

**VIP Tickets \$35 (\$55 for 2)\***

12:00 – 1:00 PM

Enjoy the festival without the crowds. Includes early entry, six tastings, one beverage, and demonstrations. Free parking with online purchase.

**General Admission \$15 (\$50 for family 4-Pack)\***

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Six tastings per person. Parking is \$5.00 per car.

\*More tastings available for 50 cents each.

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